



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

January 18, 2011

To: Each Supervisor

From: Tom Tindall
Director

Subject: **QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES
ALL STAR FLEET SERVICES AGREEMENT
(RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1, 2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC. By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if expenditures were forecasted to exceed the budgeted \$5.6 million.

The All Star Fleet Services contract was effective February 1, 2010. The expenditures for the fourth quarter of 2010 (through December 31, 2010) were \$1,273,164 for a total of \$4,316,147 since the implementation of the agreement. Expenditures for the current fiscal year total \$2,508,408. ISD does not expect the budgeted expenditures to be exceeded.

If you have questions, please contact Jim Jones, Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:MN:elc

c: Executive Officer, Board of Supervisors
Deputy Chief Executive Officer
ISD Board Deputies